

Sakai PTO

2017-2018 General Budget

Revised 9/8/17; for approval 10/6/17

2017-2018
PROPOSED

INCOME	
Mathathon	\$ 40,000.00
Sakai Mini Mart	\$ 800.00
Box Tops	\$ 200.00
Spiritwear (sweatshirts)	\$ 1,500.00
Directories	\$ -
School Photos	\$ 1,000.00
Yearbooks	\$ 500.00
Book Fair sales	\$ 8,000.00
Carryover from FY16-17	\$ 11,000.00
TOTAL Income	\$ 63,000.00

EXPENSES	
PTO Operations (mtgs, admin, insur, bank, dues)	\$ 1,100.00
A. Enrichment	
Assemblies	\$ 2,600.00
Awards/Celebrations	\$ 500.00
Popcorn	\$ 300.00
Sakai Spirit	\$ 200.00
Book Fair purchases	\$ 8,000.00
Extracurriculars (Broadcast, Game Room, etc.)	\$ 2,250.00
Broadcast	\$ 1,500.00
Game Room	\$ 50.00
Homework Club	\$ 200.00
Math O	\$ 300.00
SSC Homework Club	\$ 200.00
School Functions (PTO Community Events)	\$ 2,400.00
Bike to School Day	\$ 1,800.00
Ice Cream Social	\$ 300.00
Yearbook Signing (6th grade)	\$ 300.00
Teacher & Staff Appreciation	\$ 400.00
B: Educational Programs	
Accelerated Reader	\$ 3,000.00
Art Programs (BIAHC)	\$ 700.00
Art Docent	\$ -
Arts in Education (BIAHC)	\$ 700.00
Reflex Math	\$ -
Sakai Reads/Classic Books	\$ 1,000.00
C: Major Purchases/Capital Projects	
Arts & Traditions	\$ 2,240.00
Emergency Supplies	\$ -
Health Room Supplies	\$ 100.00
P.E. Supplies/Recess Equipment	\$ 1,000.00
Outdoor Play Structure	\$ 7,500.00
D: Grants	
Bond & Levy Donations	\$ 1,000.00
Raising Resilience	\$ 250.00
Scholarship, Good Neighbor, Unpaid Fees	\$ 1,200.00
Special Grants	\$ 12,510.00
Staff Grants (Classroom Enhancement)	\$ 8,000.00
Teacher Stipends	\$ 7,250.00
TOTAL Expense	\$ 63,000.00