

Sakai PTO			
2018-2019 General Budget, Amended 11.2.2018			
		2018-19	
		Proposed BUDGET	
INCOME			
	Mathathon	\$75,000.00	
	Sakai Mini Mart	\$1,200.00	
	Box Tops	\$200.00	
	Spiritwear (sweatshirts)	\$2,000.00	
	Yearbooks	\$2,000.00	
	Book Fair sales	\$8,000.00	
	Carryover from FY17-18	\$27,000.00	
TOTAL Income		\$115,400.00	
EXPENSES			
	Fundraising Expenses	\$8,500.00	
	PTO Operations	\$975.00	
A. Enrichment			
	Assemblies	\$2,850.00	
	Awards/Celebrations	\$700.00	
	Book Fair purchases	\$8,000.00	
	Extracurriculars	\$1,100.00	
	School Functions (PTO Community E	\$2,400.00	
	Teacher & Staff Appreciation	\$2,000.00	
B: Educational Programs			
	Math Programs	\$2,000.00	
	Reading/Language Arts Programs	\$6,500.00	
	Specialist/Elective Programs	\$5,300.00	
C: Major Purchases/Capital Projects			
	Arts & Traditions	\$2,000.00	
	Emergency Supplies	\$100.00	
	Health Room Supplies	\$100.00	
D: Grants			
	Bond & Levy Donations	\$1,000.00	
	Raising Resilience	\$250.00	
	Scholarship, Good Neighbor, Unpaid	\$1,000.00	
	Special Grants	\$31,000.00	
	Principal's Discretionary Fund	\$16,375.00	
	Staff Grants (Classroom Enhanceme	\$16,000.00	
	Teacher Stipends	\$7,250.00	
TOTAL Expense		\$115,400.00	